

2009 Budget

Income

Transportation Aids	50,554
Shared Revenue	46,025
General Property Tax	88,453
Lottery Credit	2,300
Building Permits	700
Licenses	1,000
Hall Rental	200
Snowplowing	6,500
Ball Fields	750
Misc.	35,668
Sewer Liability	3,000
Total	235,150

Expenses

Fire Protection	25,000
Parks and Rec.	3,300
Street & Highway	65,000
Paving	80,000
Payroll	15,500
Elections	3,500
Insurance	11,500
Office Supplies	2,000
Misc.	9,000
Advertising	350
Assessor	5,000
Payroll Liabilities	15,000
Total	235,150
surplus / (deficit)	(0)