

## 2009 Sewer Budget

Revenue	\$101,500.00
Payroll	\$13,500.00
Mileage	\$500.00
Office Supplies	\$1,000.00
Insurance	\$1,200.00
Repairs and Supplies	\$8,714.00
Misc.	\$1,000.00
Electricity	\$30,000.00
Testing	\$5,500.00
Debt Service	\$36,636.00
Cash Reserve	\$3,450.00
Total Expense	\$101,500.00